

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

**Budget Estimates 2011-12** - Budget Release Order for **Rs.5.00 lakhs** from 3<sup>rd</sup> quarter provision “for conduct of Braj Mahotsav 2011” in relaxation of Quarterly Regulation Orders under certain **Plan** Schemes of Tourism to the YAT&C(PMU) Dept., – Orders - Issued.

**FINANCE (EXPR.GAD.II) DEPARTMENT**

**G.O.Rt.No. 3000**

**Dated: 29 -7-2011**  
**Read the following:**

- 1.G.O.Ms.No.59 Fin.(BG.I) Dept. dt 30.03.2001.
- 2.G.O.Ms.No.47, Fin.(BG.I)Dept., dt.31.3.2011
- 3.G.O.Ms.No.62, Fin.(BG.I) Dept. dt 15.4.2011.
- 4.G.O.Rt.No.2084, Fin.(Expr.GAD.II)Dept., dt.18.5.11.
- 6.G.O.Rt.No.2471, Fin.(Expr.GAD.II)Dept., dt.25.6.11.
- 7.G.O.Rt.No.2935, Fin.(Expr.GAD.II)Dept., dt.26.7.11.
- 8.YAT&C Dept., U.O.No.4842/PMU/DDC/10. dt.4.7.11.

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**ORDER:**

In pursuance of the orders issued in the reference 1<sup>st</sup> to 7<sup>th</sup> read above and based on the request by the dept., vide ref. 8<sup>th</sup> read above, Govt., hereby issues a Budget Release Order to the Y.A.T & C Dept., for an amount of **Rs.5.00 lakhs (Rupees Five lakhs only)** from 3<sup>rd</sup> quarter provision of **BE 2011-12**, “for conduct of Braj Mahotsav 2011” in relaxation of Quarterly Regulation Orders under **Plan** Schemes of the YAT&C(PMU) Dept., as follows:

**(Rupees in thousands)**

S. No.	Name of the Scheme	Plan/ Non-Plan	Head of Account	B.E. 2011-12	Amount already released as 1 <sup>st</sup> & 2 <sup>nd</sup> qtrs.	Amount authorizing now from 3 <sup>rd</sup> qtr. provision	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5		7	8	9
1	Tourism PMU	Plan	3452-01-MH-102-GH-11- NSP-SH(13)-500-503-Other Expenditure	<b>30,00</b>	<b>15,00</b>	<b>5,00</b>	D.V.Bill	Asst.Secy & DDO YAT&C Dept.

**Remarks:-** The YAT&C Department shall take necessary action for issue of administration sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, dt:25.11.2006.  
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.SATYANARAYANA RAO  
SECRETARY TO GOVT.(R&E)

To  
The Y.A.T.&C. Department.  
The Director of Treasuries& Accounts, A.P., Hyderabad.  
The Director of Tourism, A.P., Hyderabad.  
**Copy to:** JS(TFR)/Budget-Computers.  
SF/SC.

FORWARDED BY ORDER//

SECTION OFFICER

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.SATYANARAYANA RAO  
SECRETARY TO GOVT.(R&E)

FORWARDED BY ORDER//

SECTION OFFICER

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2010-11 - Budget Release Order for Rs.234.15 lakhs towards 1<sup>st</sup> quarter provision under Plan Scheme of Development of Infrastructure Facilities for Tourism Promotion to the YAT&C(PMU) Dept., Commissioner of Tourism and APTDC – Orders - Issued.

FINANCE (EXPR.GAD.II) DEPARTMENT

G.O.Rt.No.

Dated: -5-2011

Read the following:

- 1.G.O.Ms.No.59 Fin.(BG.I) Dept. dt 30.03.2001.  
2.G.O.Ms.No.89 Fin.(BG.I) Dept. dt.31.3.2010  
3.G.O.Ms.No.138, Fin.(BG.I) Dept. dt 28.4.2010  
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ORDER:

In pursuance of the orders issued in the reference 1<sup>st</sup> to 3<sup>rd</sup> read above and the request made by Y.A.T&C dept. in the ref. 4<sup>th</sup> read above, Govt., hereby issue a Budge Release Order to the Y.A.T & C Dept. for an amount of **Rs.234.15 lakhs (Rupees Two crores, thirty four lakhs and fifteen thousands only)** towards 1<sup>st</sup> quarter provision of **BE 2008-09** under **Plan** Scheme of Development of Infrastructure Facilities for Tourism Promotion to the YAT&C(PMU) Dept., Commissioner of Tourism and A.P.Tourism Development Corporation(APTDC) as follows:

(Rupees in thousands)

S. No.	Name of the Scheme	Plan/ Non-Plan	Head of Account	B.E. 2008-09	Amount authorizing now	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	7	8	9
1	Development of Infra - structure Facilities for Tourism Promotion (PMU)	Plan	3452-01-MH-102-GH-11-NSP-SH(05)-010-Salaries	31,47	7,87	D.V.Bill	Asst.Secy., YAT&C Dept.
2	Development of Infra - structure Facilities for Tourism Promotion (PMU)	Plan	3452-01-MH-102-GH-11-NSP-SH(05)-130-Office Expenses	10,00	2,50	D.V.Bill	Asst.Secy., YAT&C Dept.
3	Development of Infra - structure Facilities for Tourism Promotion (PMU)	Plan	3452-01-MH-102 GH-11-NSP-SH(05)-300-Other Contractual Services	5,00	1,25	D.V.Bill	Asst.Secy., YAT&C Dept.
4	Development of Infra - structure Facilities for Tourism Promotion (PMU)	Plan	3452-01-MH-102-GH-11-NSP-SH(05)-500-503-Other Expenditure	1,93,53	48,38	D.V.Bill	7-A
5	Development of Infra - structure Facilities for Tourism Promotion (COT)	Plan	3452-01-MH-102-GH-11-NSP-SH(05)-500-503-Other Expenditure		55,59	D.V.Bill	7-B
6	Development of Infra-- structure Facilities for Tourism Promotion (APTDC)	Plan	3452-01-MH-102-GH-11-NSP-SH(05)-500-503-Other Expenditure		55,56	P.D.A/c.	7-C

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**Remarks:-** The YAT&C Department shall take necessary action for issue of administration sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, dt:25.11.2006.

**P.T.O.**

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To  
The Y.A.T.&C. Department.  
The Director of Treasuries& Accounts, A.P., Hyderabad.  
The Director of Tourism, A.P., Hyderabad.  
**Copy to:** DS(TFR)/Budget-Computers.  
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GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

**Budget Estimates 2008-09** - Budget Release Order for **Rs.450.00 lakhs** towards 1<sup>st</sup> quarter provision under **Plan** Schemes of Tourism to the YAT&C(PMU) Dept., Commissioner of Tourism and APTDC – Orders - Issued.

FINANCE (EXPR.GAD.II) DEPARTMENT

G.O.Rt.No.2250

Dated:22-4-2008  
Read the following:

- 1.G.O.Ms.No.59 Finance(BG.I) Dept. dt 30.03.2001.  
2.G.O.Ms.No.87 Finance (BG-I) Dept. dt 31.3.2008.  
3.G.O.Ms.No.94 Finance(BG-I) Dept. dt 1.4.2008.  
4.Y.A.T.&C. Dept.U.O.No.2182/T1/08 dt.15.4.2008.  
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ORDER:

In pursuance of the orders issued in the reference 1<sup>st</sup> to 3<sup>rd</sup> read above and based on the request made by the YAT&C Dept., in the ref.4<sup>th</sup> read above, Govt. hereby issues a Budget Release Order to the Y.A.T & C Dept. for an amount of **Rs.450.00 lakhs (Rupees Four crores and fifty lakhs only)** towards 1<sup>st</sup> quarter provision of **BE 2008-09** under **Plan** Schemes to the YAT&C(PMU) Dept., Commissioner of Tourism and A.P.Tourism Development Corporation(APTDC) as follows:

(Rupees in thousands)							
S. No .	Name of the Scheme	Plan/ Non-Plan	Head of Account	B.E. 2008-09	Amount authorizing now	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	7	8	9
1-A	New Tourism Projects (PMU)	Plan	3452-01-MH-102-GH-11-NSP-SH(07)-500-503-Other Expenditure	1100,00	75,00	D.V.Bill	Asst.Secy., YAT&C Dept.
1-B	New Tourism Projects (COT)	Plan	3452-01-MH-102-GH-11-NSP-SH(07)-500-503-Other Expenditure		1,00,00	D.V.Bill	A.O., O/o Commr. of Tourism, Hyd.
1-C	New Tourism Projects (APTDC)	Plan	3452-01-MH-102-GH-11-NSP-SH(07)-500-503-Other Expenditure		1,00,00	P.D.A/c.	Asst.Secy., YAT&C Dept.
2-A	Promotion of Tourism in the districts (PMU)	Plan	3452-01-MH-102-GH-11-NSP-SH(10)-260-Advts., Sales and Publicity Expenses	5,00,00	1,00.00	D.V.Bill	A.O., O/o Commr. of Tourism, Hyd.
2-B	Promotion of Tourism in the districts (COT)	Plan	3452-01-MH-102-GH-11-NSP-SH(10)-260-Advts., Sales and Publicity Expenses		25.00	D.V.Bill	A.O., O/o Commr. of Tourism, Hyd.
3-A	Advertise-ments for promotion of Tourism (PMU)	Plan	3452-01-MH-102-GH-11-NSP-SH(12)-260-Advts., Sales and Publicity Expenses	2,00,00	25,00	D.V.Bill	Asst.Secy., YAT&C Dept.
3-B	Advertise-ments for promotion of Tourism (COT)	Plan	3452-01-MH-102-GH-11-NSP-SH(12)-260-Advts., Sales and Publicity Expenses		16,67	D.V.Bill	Asst.Secy., YAT&C Dept.
1	2	3	4	5	7	8	9

3-C	Advertisements for promotion of Tourism (APTDC)	Plan	3452-01-MH-102-GH-11-NSP-SH(12)-260-Advts., Sales and Publicity Expenses		8,33	PD A/c.	Asst.Secy., YAT&C Dept.
			Total	18,00,00	4,50,00		

**Remarks:-**1.Subject to issue of administrative sanction orders by the YAT&C Dept.  
2.The Dept., should follow the Secretariat Business Rules while releasing the amounts.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**N.RAMESH KUMAR**  
**PRL.SECRETARY TO GOVT.(R&E)**

To  
The Y.A.T.&C. Department.  
The Director of Treasuries& Accounts, A.P., Hyderabad.  
The Director of Tourism, A.P., Hyderabad.  
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**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**